

Cudworth Ward Alliance

For the financial year 2023-24 the Ward Alliance has the following available budget.

Base Allocation	10000.00
Devolved from Area Council (discretionary)	10000.00
Public Health Engagement	2000.00
Information Advice and Guidance	3000.00
Carried forward from FY 2022-23	1943.73

Total Available Funding **26943.73**

REF Line from WA Master Spend Spreadsheet 1 = NECWAF/23-24/1	Project Details	Allocation	Match Funding (£) Element of allocation	Non-Match Funding (£) Allocation remaining	Allocation (£) Remaining 'Total Available Funding'
<i>Number</i>	<i>Name of project and where</i>	<i>Amount WA agreed</i>		13471.87	26943.73
1	Engagement Fund (R/B)	2000.00	0.00	11471.87	24943.73
2	46th Brownies and Guides - Containers	410.00	0.00	11061.87	24533.73
3	Valley Community Centre - garden	660.00	0.00	10401.87	23873.73
4	Deacons - Union Jack Plants (WA £266)	182.50	0.00	10219.37	23691.23
5	Elite&BBW - Litter Picking Equipment	655.74	0.00	9563.63	23035.49
6	Robert Street Allotments	498.46	0.00	9065.17	22537.03
7	Exodus-CUD-23-24- WA Contribution	1592.00	0.00	7473.17	20945.03
8	10 Year Vol Celebration Contribution	500.00	0.00	6973.17	20445.03
9	Gala Tents - 25% Contribution Gazebo	437.96	0.00	6535.21	20007.07
10	Reds - Sports Van contribution	650.00	0.00	5885.21	19357.07
11	Library Activities - Cudworth	410.69	0.00	5474.52	18946.38
12	Christmas Events and Lights (R/B)	6000.00	0.00	-525.48	12946.38
13	Monthly Coffee Mornings - Sept/Oct/Nov	270.00	0.00	-795.48	12676.38
14	Cudworth Environment Group - T-inPark	1500.00	0.00	-2295.49	11176.38
15	DIAL - information & advice	1205.00	0.00	-2000.49	11471.38
16			0.00	-2295.49	11176.38
17			0.00	-2295.49	11176.38
18			0.00	-2295.49	11176.38
19			0.00	-2295.49	11176.38
20			0.00	-2295.49	11176.38
					11176.38